

FORM 7.2-12 COST PROPOSAL DETAIL								
			Proposer: <input style="width: 100%; height: 20px;" type="text"/>					
A	B	C	D	E	F	G	H	I
			RESIDENTIAL			COMMERCIAL		
		Refuse	Recycle	Green Waste	Total Residential (a)	Bin Service	Roll-Off	TOTAL (b)
1	Costs Data							
2	Labor & Vehicle Costs	ENTER HERE	ENTER HERE	ENTER HERE	-	ENTER HERE	ENTER HERE	-
3	Container Costs	ENTER HERE	ENTER HERE	ENTER HERE	-	ENTER HERE	ENTER HERE	-
4	Disposal Costs	ENTER HERE			-	ENTER HERE	ENTER HERE	-
5	Transfer Costs	ENTER HERE			-	ENTER HERE	ENTER HERE	-
6	Transformation Costs	ENTER HERE			-	ENTER HERE	ENTER HERE	-
7	Processing Costs					ENTER HERE	ENTER HERE	-
8	Recycling Cost or Revenue		ENTER HERE		-	ENTER HERE	ENTER HERE	-
9	Green Waste Processing			ENTER HERE	-	ENTER HERE	ENTER HERE	-
10	Other Costs (c)	ENTER HERE	ENTER HERE	ENTER HERE	-	ENTER HERE	ENTER HERE	-
11	RFP Development Costs (d)							8,000
12	City Services (e)							ENTER HERE
13	Overhead & Profit				ENTER HERE	ENTER HERE	ENTER HERE	-
14	TOTAL COSTS (f)				-	-	-	8,000
(a) Total of columns C through E. (b) Total of columns F through H. (c) Enter any other costs and the costs of other programs included in the core services. Do not include cost of optional services. Also, attach a itemized schedule listing categories for items included in Row 10. (d) RFP development costs of \$80,000 amortized at a minimum of ten (10) years. (e) Cost of providing city services; also, provide an itemized schedule listing categories for items included in Row 12. (f) Totals for Coluns C through I								
Operational Data								
14	Units Served per Week	ENTER HERE	ENTER HERE	ENTER HERE				
15	Stops per Week	ENTER HERE	ENTER HERE	ENTER HERE		ENTER HERE	ENTER HERE	
16	Route Hours Per Week	ENTER HERE	ENTER HERE	ENTER HERE		ENTER HERE	ENTER HERE	
17	Number of Routes	ENTER HERE	ENTER HERE	ENTER HERE		ENTER HERE	ENTER HERE	
18	Number of Containers Serviced	ENTER HERE	ENTER HERE	ENTER HERE		ENTER HERE	ENTER HERE	
19	Refuse Tons Disposed	ENTER HERE				ENTER HERE	ENTER HERE	
20	Refuse Tons Transferred	ENTER HERE				ENTER HERE	ENTER HERE	
21	Refuse Tons Transformed	ENTER HERE				ENTER HERE	ENTER HERE	
22	Refuse Tons Processed					ENTER HERE	ENTER HERE	
23	Recyclables Tons Collected		ENTER HERE			ENTER HERE	ENTER HERE	

24	Green Waste Tons Collected			ENTER HERE		ENTER HERE	ENTER HERE	
25	% MRF Recovery Guarantee					ENTER HERE	ENTER HERE	