

City of Los Alamitos

Agenda Report Consent Calendar

November 16, 2009
Item No: 8D

To: Mayor Troy Edgar and Members of the City Council

Via: Jeffrey L. Stewart, City Manager

From: Steven Mendoza, Director of Community Development
William M. Huber P.E., Interim City Engineer

Subject: Approval of Plans and Specifications for the Katella Avenue Rehabilitation Project between Siboney Street and Walker Street (CIP No. 09/10-01)

Summary: This report provides for approval of the plans, specifications and cost estimates, and authorization to advertise and solicit bids for the Katella Avenue Rehabilitation Project between Siboney Street and Walker Street.

Recommendations:

1. Approve the project plans and specifications for the Katella Avenue Rehabilitation Project between Siboney Street and Walker Street; and,
2. Authorize staff to advertise to solicit bid proposals.

Background

The Katella Avenue Rehabilitation Project between Siboney Street and Walker Street was included in this year's Capital Improvement Program. The project scope includes removal and replacement of the worst pavement sections, grinding the street where necessary, and resurfacing with asphalt concrete pavement and replacing pavement markings.

The project is funded through the American Recovery and Reinvestment Act (ARRA) funding as part of the Federal Economic Stimulus Program.

Discussion

Plans and Specifications

At its meeting of April 6, 2009, the City Council approved entering into an agreement with the Aslan Group for \$30,000 to complete plans, specifications and construction estimate for the Katella Avenue Rehabilitation Project.

The plans and specifications for the project are now complete. The plans have been reviewed by staff, and are ready for bidding. In addition, Caltrans, who administers the federal funds for the project has reviewed the project documents and project report that was prepared and has provided authorization to advertise and award the project. A copy of the plans and specifications have been made available to the City Clerk's office for review.

Proposed Project Schedule

The project schedule is proposed as follows:

- 11/16/09 Approval of plans & specifications by the City Council
- 11/25/09 Advertise project
- 12/7/09 Bid opening
- 12/21/09 City Council Award of Contract
- 1/25/10 Start of construction
- 3/26/10 End of construction

Fiscal Impact

Currently funding is identified as follows;

| Fund Source | Amount |
|----------------------|------------------|
| ARRA Funds (Federal) | \$500,000 |
| Gas Tax | \$50,000 |
| TOTAL | \$550,000 |

The project design, pavement testing and federal Disadvantaged Business Enterprise (DBE) program development were charged to the 2008-09 CIP budget. They are shown below separately to provide a more accurate picture of the total project costs. Costs are currently estimated as follows;

| ITEM | 2008-09 Prior Year Expenditure | 2009-10 Estimated Expenditure |
|---|--------------------------------------|-------------------------------------|
| Design | \$30,000 | \$0 |
| DBE Program Development | \$4,000 | \$0 |
| Pavement Testing (Design) | \$12,930 | |
| Construction Estimate | | \$447,000 |
| Contingency (10%) | | \$44,700 |
| Construction Mgmt/Inspection | | \$40,000 |
| Materials Testing | | \$5,000 |
| Misc. Expenses (Printing, postage, advertising) | | \$1,000 |
| TOTAL ESTIMATED COST | \$46,930 | \$537,700 |

As can be seen from the above tables the project estimate is within the approved 2009-10 budget estimate since incurred costs for design, DBE program and pavement testing were previously funded from the 2008-09 budget.

Submitted By:

Prepared By:

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Reviewed By:

Approved By:

Nita McKay
Assistant City Manager

Jeffrey L. Stewart
City Manager

Attachments: 1) Location Map