

**7 Year
Capital Improvement Program
for
Transportation Projects**

PROJECT TITLE	FUNDING SOURCE	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
STREETS AND DRAINAGE					
Arterial and Residential Tree Program	Gas Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Concrete Repairs (Sidewalks, Curbs, Gutters, Ramps)	Res Street Fund	40,000	40,000	40,000	40,000
Street Markings/Striping	Gas Tax	10,000	10,000	10,000	10,000
Residential Street Improvements	Measure M / Gas Tax /Prop 42	900,000	500,000	500,000	300,000
Corporate Center Drive/Calle Lee Reconstruction	Measure M/Gas Tax	35,000	350,000		
Cerritos and Humboldt Intersection Improvements	Gas Tax	30,000			
Walnut Street Curb and Gutter Replacement	Measure M	75,000			
Pavement Management Program Update	Measure M	25,000			
Katella Ave. Resurfacing Siboney to Walker	Econ Stimulus /Gas Tax	550,000			
Alley Improvements	CDBG		280,000		
Ball Road Pavement Rehabilitation	Measure M/AHRP		430,000		
Briggeman Street Widening/Utility Undergrounding	Traffic Imp		150,000		
Farquhar Avenue/Los Alamitos Boulevard Intersection Imp.	Measure M/Gas Tax		40,000	360,000	
Pavement Rehabilitation of Industrial/Commercial Streets	Gas Tax/Measure M		500,000		
Storm Drain Master Plan - Citywide	General Fund			150,000	
Traffic Calming Study Implementation - Phase 2	Gas Tax			50,000	
Cerritos Avenue Pavement Rehabilitation	Measure M / AHRP			750,000	
Katella Avenue Bus Turnouts	Measure M			200,000	
Cerritos Avenue/Los Alamitos Boulevard Intersection Improvements	Measure M/Gas Tax			150,000	
Traffic Calming Study Implementation - Phase 3	Gas Tax				50,000
Katella Avenue Pavement Rehab-Siboney to Walker	Measure M/AHRP				500,000
Bloomfield Street Pavement Rehabilitation	Measure M/AHRP				500,000
Cerritos and Lexington Intersection Improvements	Measure M				
City Median Islands Landscaping Lighting	Unfunded				
Bloomfield/Los Alamitos Elementary Traffic Signal	Measure M				
Orangewood Avenue Pavement Rehabilitation	Unfunded				
Street Light Retrofit (Energy Conservation Upgrade)	Unfunded				
TOTAL PROJECT COSTS		1,675,000	2,310,000	2,220,000	1,410,000

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PROJECT TITLE	FUNDING SOURCE	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	TOTAL PROJECT COSTS
STREETS AND DRAINAGE					
Arterial and Residential Tree Program	Gas Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ 70,000
Concrete Repairs (Sidewalks, Curbs, Gutters, Ramps)	Res Street Fund	-	-	-	160,000
Street Markings/Striping	Gas Tax	10,000	10,000	10,000	70,000
Residential Street Improvements	Measure M / Gas Tax / Prop 42	300,000	300,000	300,000	3,100,000
Corporate Center Drive/Calle Lee Reconstruction	Measure M/Gas Tax				385,000
Cerritos and Humboldt Intersection Improvements	Gas Tax				30,000
Walnut Street Curb and Gutter Replacement	Measure M				75,000
Pavement Management Program Update	Measure M				25,000
Katella Ave. Resurfacing Siboney to Walker	Econ Stimulus /Gas Tax				550,000
Alley Improvements	CDBG				280,000
Ball Road Pavement Rehabilitation	Measure M/AHRP				430,000
Briggeman Street Widening/Utility Undergrounding	Traffic Imp				150,000
Farquhar Avenue/Los Alamitos Boulevard Intersection Imp.	Measure M/Gas Tax				400,000
Pavement Rehabilitation of Industrial/Commercial Streets	Gas Tax/Measure M				500,000
Storm Drain Master Plan - Citywide	General Fund				150,000
Traffic Calming Study Implementation - Phase 2	Gas Tax				50,000
Cerritos Avenue Pavement Rehabilitation	Measure M / AHRP				750,000
Katella Avenue Bus Turnouts	Measure M				200,000
Cerritos Avenue/Los Alamitos Boulevard Intersection Improvements	Measure M/Gas Tax				150,000
Traffic Calming Study Implementation - Phase 3	Gas Tax				50,000
Katella Avenue Pavement Rehab-Siboney to Walker	Measure M/AHRP				500,000
Bloomfield Street Pavement Rehabilitation	Measure M/AHRP				500,000
Cerritos and Lexington Intersection Improvements	Measure M	200,000			200,000
City Median Islands Landscaping Lighting	Unfunded	40,000			40,000
Bloomfield/Los Alamitos Elementary Traffic Signal	Measure M		395,000		395,000
Orangewood Avenue Pavement Rehabilitation	Unfunded		150,000		150,000
Street Light Retrofit (Energy Conservation Upgrade)	Unfunded		100,000		100,000
TOTAL PROJECT COSTS		560,000	965,000	320,000	9,460,000